

TABLE 38 2007-2008

SUPPORT SERVICES- BUSINESS ADMINISTRATION/ HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,090
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,553
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,096
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,134
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,202
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,565
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,806
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,442
ROANE COUNTY	\$34,689	\$0	\$12,097	\$0	\$497	\$651	\$0	\$47,934	\$297,062
ROBERTSON COUNTY	\$159,908	\$53,383	\$47,406	\$0	\$0	\$2,258	\$4,300	\$267,255	\$434,094
RUTHERFORD COUNTY	\$95,580	\$166,330	\$80,712	\$0	\$4,565	\$10,924	\$7,651	\$365,762	\$1,140,546
MURFREESBORO	\$79,568	\$118,982	\$54,677	\$0	\$0	\$3,139	\$20,211	\$276,577	\$763,356
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,086
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,710
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850,046
SHELBY COUNTY	\$467,377	\$342,282	\$448,625	\$1,135	\$11,824	\$14,841	\$44,962	\$1,331,046	\$3,490,325
MEMPHIS	\$653,357	\$1,388,436	\$527,663	\$310	\$158,714	\$336,495	\$37,305	\$3,102,280	\$8,936,728
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187,878
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,422
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$361,761
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,945
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297,519
SUMNER COUNTY	\$80,286	\$222,826	\$103,881	\$0	\$1,051	\$1,524	\$10,272	\$419,840	\$1,316,206
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434,171
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,386
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,653
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,914
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,638
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442,121
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,315
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357,698
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,828
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,563
WILLIAMSON COUNTY	\$91,074	\$320,583	\$147,628	\$0	\$152,923	\$72,962	\$9,162	\$794,332	\$1,745,489
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,444
WILSON COUNTY	\$74,635	\$120,088	\$65,717	\$0	\$9,780	\$0	\$2,479	\$272,699	\$682,071
*LEBANON	\$47,164	\$26,913	\$20,112	\$0	\$261	\$1,592	\$2,568	\$98,610	\$195,490
GRAND TOTAL	\$3,760,942	\$6,898,092	\$3,923,974	\$3,208	\$755,224	\$817,238	\$405,381	\$16,564,059	\$57,134,641

*SPECIAL SCHOOL DISTRICT